

	A	B	C	D	E	F	G	H	I	J
	Organisation Name	Project Title	Project Costs	Amount Requested	Officer Amount Recommended (Amount Awarded for previous DDs)	Officer Comments	Exec Member Comments	No of Beneficiaries	Match funding - funding body and amounts	
1										
2	Applications previously awarded			£31,185	£12,959					
3	Applications assessed since last update									
4	Charles Kingsley Society, Eversley, Hart	Charles Kingsley 200 Festival	£65,600	£8,400	£3,000	<p>Project is to support two elements (a play and a concert) within the Charles Kingsley bicentennial festival 14-15 June 2019, to be held in Eversley. Previously awarded £3,000 Culture and Community Activity Grant for community engagement activity in 2018/19. Hampshire Cultural Trust assessed the application as well developed and of high quality, but note that it is likely to go ahead regardless of HCC funding. Hart District Council does not appear to offer local community grants.</p> <p>Recommend a partial award of £3,000 towards involving local schools in the festival which would enhance community involvement and also support the sustainability of local heritage and culture.</p> <p>SUGGEST EARLY DECISION BY END OF APRIL to be noted in May decision day report due to timing of the event and suggested recommendation, to allow them to adapt their plans accordingly.</p>	AGREED	2000	own funds committed: £12,000 secured: £2,500 from Duke of Wellington, £5,000 from Corporate funding, £5,000 from Festival Management awaiting outcome: £14,500 from ACE, expects to generate: £14,000 from Box Office Sales, £1,200 from Sales suppliers, stalls and refreshments.	
5	Coopers Boxing Club, West Wellow, Test Valley	Do more be more for your community	£3,500	£2,000	£2,000	<p>Application is for a new boxing ring and flooring to be installed. This would enable them to build on their offer for young people, particularly with behavioural issues / history of youth offending to benefit from sessions where there is a strong evidence base that this has a positive impact. The organisation has links with local schools and the police to support relevant signposting. Energise Me and the national governing body see this as a pivotal investment that would support the club to move to the next level.</p> <p>Recommend supporting to the amount requested on condition they secure the remaining £1,000 and signpost to local council/s for this.</p>	AGREED	150	own funds committed: £500	
6	The Rockets Children's Motorcycle Display Team CIC	The Rockets Children's Motorcycle Display Team lorry	£45,000	£15,000	£15,000	<p>Vehicle in order to transport bikes and equipment to shows across the country, charging a nominal amount to perform in shows so children and young people have opportunities to take part in more high profile displays. Some elements of the application are outstanding. The application to FBC is in progress.</p> <p>Recommend an award of £15k to match FBC on conditions of grant in line with FBC (development of pricing policy, number of free displays locally and number of free places to local children for whom cost would be a barrier to participation) as well as receipt of outstanding supporting documentation (breakdown of costs and supporting estimates).</p> <p>SUGGEST EARLY DECISION BY END OF APRIL to be noted in May decision day report so the organisation can plan the upcoming show season accordingly as summer bookings require long lead in times.</p>	AGREED however as one of the applicants is known to me I will be asking that another Executive Member makes the actual decision.	100	own funds committed: £10,000 awaiting outcome: £15,000 Fareham Borough Council Community Grant, (expected outcome 01/05/2019) expects to generate: £2,000 from Show income, £3,000 from Subscriptions.	
7	Waltham Chase Methodist Church, Meon Valley	Intergenerational Community Day	£4,200	£3,000	£0	<p>One day community activity and music event to be held on 1 June 2019, to include performances by local community groups, storytelling, football coaching, games, speakers from Mental Health charities and stalls. The application is brief and lacks evidence of community need or consultation. No other sources of funding have been approached or secured. The application shows the income exceeds the project costs and there is no shortfall. Clarification from applicant on this point stated costs had increased to £9200 with estimated income of £7000 leaving £2200 shortfall. The event will go ahead regardless, with the difference to be covered by church funds.</p> <p>As the event will take place regardless of Council support and no other funding sources have been explored, it is recommended this application is not supported. The organisation could apply in the future for another project with clearer evidenced community need/benefit.</p> <p>SUGGEST EARLY DECISION BY END OF APRIL to be noted in May decision day report due to timing of the event and suggested recommendation, to allow them to adapt their plans accordingly.</p>	AGREED	3000	own funds committed: £7,000	
8										



Info

RHCF Grants Summary - 2019.04.12

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